1 Priorities	SDG 1; 2; 8; 10; 17 Economy and Employment; Social	Upliftment															
SP Signature																	
ons	Resilience; Poverty and Inequality																
CF/CPD Outcome	Areas: People and Prosperity																
ECT OUTCOME/	COMPONENT 1 [ATLAS ACTIV	/ITY 1]:															
ut statement	віт	Planned Activities	Sub - Activities (if any)	Implementing Partner	J F M		J J	TI	0 1	N D	Responsible UN Agency	Funding source/cod	ATLAS Budget description	ATLAS Accour	Original Budget Amount	NDP 11 KPI and Targets	SDG Indicators
	140	Activity 3.1: Support the technical capacity of key stakeholders towards the development of the National	Sub-Activity 3.1.1: Support the engagement experts to provide capacity development of key stakeholders towards the development of the	MOF	×	x x	x x	x x	x x	c x	UNDP	30071	International Consultant	71200	150,000.00		
															150,000.00		
			Sub-Activity 3.2.1: Support Engagement of an Expert to Develop a Performance Reporting Mechanism	Vision 2036		×					UNDP	30071	International Consultant	71200	50,000.00		
			Sub-Activity 3.2.2: Support approval of Inception Report	Vision 2036		x					UNDP	30072	International Consultant	71200	0.00		
		Activity 3.2: Support the development of a performance reporting mechanism for Vision		Vision 2036			x x				UNDP	30071	International Consultant	71200	0.00		
		2036	Sub-Activity 3.2.4: Support the Approval of 2nd Draft Performance Reporting Mechanism	Vision 2036				×			UNDP	30072	International Consultant	71200	0.00		
	Indicator 4.3.1: Number of green jobs created (disaggregated by sex).		Sub-Activity 3.2.5: Support the Approval of Final Performance Reporting Mechanism	Vision 2036				x			UNDP	30071	International Consultant	71200	0.00		
	Baseline (2021): 0		H:75.3.				90		ISI II					CALL TO	50,000.00		
	Target (2026): 100 (male: 40,										Tallia Series				30,000.00		
	female: 60)	Activity 3.3: Support the development of the National Investment Strategy	Sub-Activity 3.3.1: Support data collection and stakeholder consultations for the development of the National Investment Strategy	MTI	x	x					UNDP	30071	Training, workshops	75700	15,000.00		
			Sub-Activity 3.3.2: Support Travel of consultants and IP to facilitate district- level consultative workshops	MTI	x	x					UNDP	30071	Travel	71600	10,000.00		
			Sub-Activity 3.3.2: Support national validation workshop for the development of the National Investment Strategy	MTI				×			UNDP	30071	Training, workshops	75700	10,000.00		
									W.						35,000.00		
		Activity 3.4: Support implementation of selected activities from the Informal Sector Recovery Plan	Sub-Activity 3.4.1: Support Implementation of selected activities from the Informal Sector Recovery Plan	MTI/LEA			x	< x x	x	x	UNDP	30071	Local Consultant	71300	25,000.00		
		Sector necovery Plan							2311 000					TELT TAX	25,000.00		
	Indicator 4.3.2: Number of new non-traditional export products developed to enhance export diversification.	Activity 3.5: Support capacity development of staff to better facilitate and regulate international trade.	Sub-Activity 3.5.1: Support capacity development of staff to better facilitate and regulate international trade	вотс/мті			××	x x	x x	(	UNDP	30071	International Consultant	71200	25,000.00		
	Baseline (2021): 0 Target (2026): 20														25,000.00		

Output 3 (CPD Output 4.3): Economic diversification strategy implemented, strengthening exports and green growthy.

Indicator 4.2.1: Number of new market-ready products and services developed through innovative solutions.  Baseline (2021): 0	Activity 3.6: Support the digitisation of product standards to improve their access to the private sector.	Sub-Activity 3.6.1: Support the digitisation of product standards to improve their access to the private sector.	BOBS		107	355	××	x x	x	x x	« UNDP	30071	International Consultant	71200	50,000.00		Space Could be used to
Target (2026): 10				1,050	200	150	- Marie	過程							50,000.00		
Indicator 4.3.3: Number of new bilateral, regional and multilateral trade arrangements between Botswana and partners. Baseline (2021): 0 Target (2026): 5	capacity development of the political leadership on trade and	Activity 3.7.1: Support the capacity development of the political leadership on trade and trade-related issues to improve their level of understanding.	Parliament/MTI	21 25				* 25	x	x	UNDP	30071	Workshops	75700	60,000.00		
				ZHEE	SAME		ATTEMENT OF THE PERSON NAMED IN	発展							60,000.00		
Indicator 4.1.2: Number of	3	Sub-Activity 3.8.1: Support Engagement of Consultants to Undertake Baseline Survey	CEDA		x						UNDP	30071	Local Consultant	71300	150,000.00		
MSMEs with innovative financing solutions to improve access to	Activity 3.8: Support CEDA's Baseline Survey to operationalise	Sub-Activity 3.8.2: Support approval of Inception Report	CEDA			x	x				UNDP	30071	Local Consultant	71300			
finance (disaggregated by sex, age and persons with disabilities ownership)	Results Based Monitoring and Evaluation System	SSub-Activity 3.8.3: Support approval of the Data Collection Exercise	CEDA		İ		х				UNDP	30071	Local Consultant	71300	3		
Baseline (2021): 0 Target (2026): 50	1	Sub-Activity 3.8.4: Support the Approval of the Outcome of the Baseline Survey	CEDA					x			UNDP	30071	Local Consultant	71300	-		
				ST III						х					150,000.00		
		Sub-Activity 3.9.1: Support Engagement of an Expert to Develop market entry strategies for selected/targeted markets	BITC		x						UNDP	30071	International Consultant	71200	50,000.00		
Indiana 4.2.2. November of second		Sub-Activity 3.9.2: Support approval of Inception Report	BITC			x	x				UNDP	30071	International Consultant	71200			
Indicator 4.3.2: Number of new non-traditional export products developed to enhance export	of market entry strategles for selected/targeted markets	SSub-Activity 3.9.3: Support approval of 1st Draft market entry strategies	BITC	Ш			х	T			UNDP	30071	International Consultant	71200	÷		
diversification. Baseline (2021): 0 Target (2026): 20		Sub-Activity 3.9.4: Support the Approval of 2nd Draft market entry strategies	вітс					x			UNDP	30071	International Consultant	71200			
		Sub-Activity 3.9.5: Support the Approval of Final Draft market entry strategies	вітс							х	UNDP	30071	International Consultant	71200	8		
				3114115 3114115 3114115											50,000.00		
Indicator 4.2.1: Number of new market-ready products and		Sub-Activity 3.10.1: Support Engagement of a Consultant to Undertake value chain analyses and opportunities mapping for selected sectors or products	BITC		x						UNDP	30071	International Consultant	71200	50,000.00		
services developed through innovative solutions. Baseline (2021): 0	Activity 3.10: Support value chain	Sub-Activity 3.10.2: Support approval of Inception Report	BITC			×	x				UNDP	30071	International Consultant	71200	8		
Target (2026): 10 Indicator 4.3.2: Number of new		SSub-Activity 3.10.3: Support approval of 1st Draft value chain analyses report	вітс				x				UNDP	30071	International Consultant	71200	¥		
non-traditional export products developed to enhance export diversification. Baseline (2021): 0		Sub-Activity 3.10.4: Support the Approval of 2nd Draft value chain analyses report	BITC					x			UNDP	30071	International Consultant	71200	¥	+	
Target (2026): 20		Sub-Activity 3.10.5: Support the Approval of Final Draft value chain analyses report	вітс							x	UNDP	30071	International Consultant	71200	Þ		
				ははい	进	SOM O		TOTAL STREET							50,000.00		
	associations to improve services to	Sub-Activity 3.11.1: Support capacity development of informal sector associations to improve services to their members	<sup>3</sup> МТІ			,	x x x	x x	x	x	UNDP	30071	Local Consultant	71300	25,000.00		
					5	. T.									25,000.00		

	Indicator 4.2.3: Number of new partnerships with private sector organisational str	III.	Sub-Activity 3.12.1: Support Engagement of a Consultant to Undertake value chain analyses and opportunities mapping for selected	BOISA	x				UNDP	30071	Local Consultant	71300	50,000.00	
			Sub-Activity 3.12.2: Support approval of Inception Report	BOISA	×	x			UNDP	30071	Local Consultant	71300		
		Activity 3.12: Support the development and of an organisational strategic plan for the Botswana Informal Sector Association (BOISA)	SSub-Activity 3.12.3: Support approval of 1st Draft Strategic Plan	BOISA		x			UNDP	30071	Local Consultant	71300		
			Sub-Activity 3.12.4: Support the Approval of 2ndStrategic Plan	BOISA			x		UNDP	30071	Local Consultant	71300		
			Sub-Activity 3.12.5: Support the Approval of Final Draft Strategic Plan	BOISA				x	UNDP	30071	Local Consultant	71300		
													50,000.00	
		Activity 3.15: Support the implementation of the Informal Sector Development Activities	Activity3.15.1: Engagement of a Technical Advisor to Support the Implementation of the Inclusive Economic Diversification Project Activitles	MTI		x x x	x x	x x	UNDP	30071	Salaries	61100	28,375.00	
								8 8			Sudy I 's all		28,375.00	
tal for component OUTPL	JT 3												748,375.00	

							ation					f Resou	rces (USD)		
Output statement	Planned Activities		Implementing Partner	J F N	1 A	M J	JAS	0	N D	Responsible UN Agency	Funding source/cod	ATLAS Budget description	ATLAS Account code	Budget amount	
	Activity 4.1: Staff Costs		010777	x x x	x	x x	x x x	х	x x	UNDP	30071	Salaries	61100	70,062.64	
	Activity 4.2: Monitoring (PSC)		010777			x	0		×	UNDP	30071	Training, workshops	75700	1,000.00	
oject Management	Activity 4.3: Monitoring (TC)		010777			x			х	UNDP	30071	Training, workshops	75700	1,000.00	
	Activity 4.4: Audit		010777	x x						UNDP	30071	Professional Services	74100	4,000.00	
	Activity 4.5: General Office Expenses		010777	x x x	x	хх	x x x	х	x x	UNDP	30071		72500	2,000.00	
	Activity 4.6: Communication					x x	x x x	X	x x					6,000.00	
	Activity 4.7: Procurement of office furniture		010777	×	x					UNDP	30071	Equipment	72200	2,000.00	
	Activity 4.8: Staff Training & Conferencing (adhoc)			x x x	x	x x	x x x	×	x x	UNDP	30071	Training, workshops	75700	5,000.00	
	Activity 4.9: Missions' Costs (Travel and Subsistence)		010777	x x x	x	x x	x x x	х	x x	UNDP	30071	Travel	71600	10,000.00	
al for project manage	ement and a second seco	<b>建加州</b>		期间数	924	News			No.					101,062.64	Waster State
						$_{\perp}$									
ject Sub-Total Budge					water.				200		111000000000000000000000000000000000000			849,437.64	
GMS @ 5%				別なり	19	2012	自制物	相談	題則語					42,471.88	H Machine
oject Total Budget				公 海 節	SIZE	SE 22	医可阻	RELEASE			THE WEST OF			891,909.52	

TWG Co-Ch	airpersons
-----------	------------

Name: Malebogo Morakaladi
<b>Designation: Permanent Secretary</b>

31-05-2022

Name: Balazs Horvath

**Designation: UNDP Resident Representative** 

Date:

31-05-2022